Please see page 2 onwards for background to items

6th July 2023

- Corporate Learning and Development Report 2022 2023
- Workforce Metrics

21st September 2023

- Apprenticeships
- Revenue and Capital Outturn 2022/23 to include Commercial Investments/ Income Generation

7th December 2023

- Agency and consultancy spending

11th January 2024

- 2024/25 Budget Consultation
- Value for Money

8th February 2024

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21st March 2024

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2023/24

- Council Office Accommodation
- Medium Term Financial Strategy
- Equality and Diversity Interview Panels
- Coventry Connects
- Review into City of Culture Trust
- City Centre South (Joint with SB3)
- Equal Pay Claim
- Artificial Intelligence (AI)
- Procurement and Social Value

Title	Detail	Cabinet Member/ Lead Officer
- Corporate Learning and Development Report 2022 - 2023	To scrutinise training opportunities and use of the training budget.	Cllr Brown Grace Haynes
- Workforce Metrics	To scrutinise the workforce data.	Cllr Brown Susanna Newing
- Apprenticeships	To receive an update on apprenticeships within CCC including use of the levy.	Cllr Brown Grace Haynes Andy Hyland
 Revenue and Capital Outturn 2022/23 to include Commercial Investments/ Income Generation 	To scrutinise the Revenue and Capital Outturn 2022/23 report. To include Commercial Investments/ Income Generation and the Council's approach to Commercial Investments, income generation and traded services.	Cllr Brown Barry Hastie
- Agency and consultancy spending	To review agency and consultancy spend and the length of contracts.	Cllr Brown Susanna Newing
- 2024/25 Budget Consultation	To review the budget proposals and consider initial responses from the consultation process prior to Council setting the budget in February	Cllr Brown Barry Hastie Tina Pinks
- Value for Money	To review value for money though the Council's procurement arrangements	Cllr Brown Oluremi Aremu Rob Amor
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	- Corporate Learning and Development Report 2022 - 2023 - Workforce Metrics - Apprenticeships - Revenue and Capital Outturn 2022/23 to include Commercial Investments/ Income Generation - Agency and consultancy spending - 2024/25 Budget Consultation - Value for Money	- Corporate Learning and Development Report 2022 - 2023 - Workforce Metrics - Apprenticeships - Revenue and Capital Outturn 2022/23 to include Commercial Investments/ Income Generation - Agency and consultancy spending - Agency and consultancy spending - 2024/25 Budget Consultation - Value for Money - Value for Money To scrutinise the workforce data. To receive an update on apprenticeships within CCC including use of the levy. To receive an update on apprenticeships within CCC including use of the levy. To receive an update on apprenticeships within CCC including use of the levy. To receive an update on apprenticeships within CCC including use of the levy. To receive an update on apprenticeships within CCC including use of the levy. To review approach to Commercial Investments/ Income Generation and the Council's approach to Commercial Investments, income generation and traded services. To review agency and consultancy spend and the length of contracts. To review the budget proposals and consider initial responses from the consultation process prior to Council setting the budget in February To review value for money though the Council's procurement arrangements

SB1 Work Programme 2023/24

Date	Title	Detail	Cabinet Member/ Lead Officer
2023/24	- Council Office Accommodation	Review the usage of Council office space within the context of making savings.	Cllr O'Boyle Cllr Brown Richard Moon
	- Medium Term Financial Strategy	To discuss the Council's Medium Term Financial Strategy prior to its approval through the political process. This is an annual item.	Cllr Brown /Barry Hastie/ Tina Pinks
	- Equality and Diversity – Interview Panels	As a follow up to the item on Recruitment & Selection and Tribepad the Council's Applicant Tracking System, to review the analysis of the outcome of increasing the diversity of interview panels.	Cllr Brown Susanna Newing Grace Haynes
	- Coventry Connects	To include Customer Service channels including the feedback loop for customers and councillors and continuous improvement.	Cllr Brown/ Cllr Hetherton Adrienne Bellingeri/ Paul Ward
	- Review into City of Culture Trust	Following the publication of the reviews into City of Culture Trust going into administration, the Board will scrutinise the Council's position and lessons learnt.	Cllr Brown/ Barry Hastie
	- City Centre South (Joint with SB3)	To scrutinise the funding and progress of the City Centre South Scheme.	Cllr Brown Cllr O'Boyle Barry Hastie/ Richard Moon
	- Equal Pay Claim	To consider the financial impact of the equal pay claim.	Cllr Brown Susana Newing
	- Artificial Intelligence (AI)	To review the Council's approach	Cllr Brown Paul Ward
	- Procurement and Social Value		